

RFP # 2133
 Program Name: AB2726 Day Treatment Programs

County Projected Funding Includes:				
	East County Child	East County Adolescent	South Region Adolescent	Central Region Adolescent
FY 07-08 (10/1/07-6/30/08)*	\$266,056.50	\$316,546.50	\$221,756.25	\$451,185.00
FY 08-09 (7/1/08 -6/30/09)	\$354,742.00	\$422,062.00	\$295,675.00	\$601,580.00
FY 09-10 (7/1/09 - 6/30/10)	\$354,742.00	\$422,062.00	\$295,675.00	\$601,580.00
FY 10-11(7/1/10 - 6/30/11)	\$354,742.00	\$422,062.00	\$295,675.00	\$601,580.00
FY 11-12 (7/1/11- 6/30/12)	\$354,742.00	\$422,062.00	\$295,675.00	\$601,580.00
Total per program	\$1,685,024.50	\$2,004,794.50	\$1,404,456.25	\$2,857,505.00

* Funding is prorated for Fiscal Year 07-08

Total
\$1,255,544.25
\$1,674,059.00
\$1,674,059.00
\$1,674,059.00
\$1,674,059.00
\$7,951,780.25